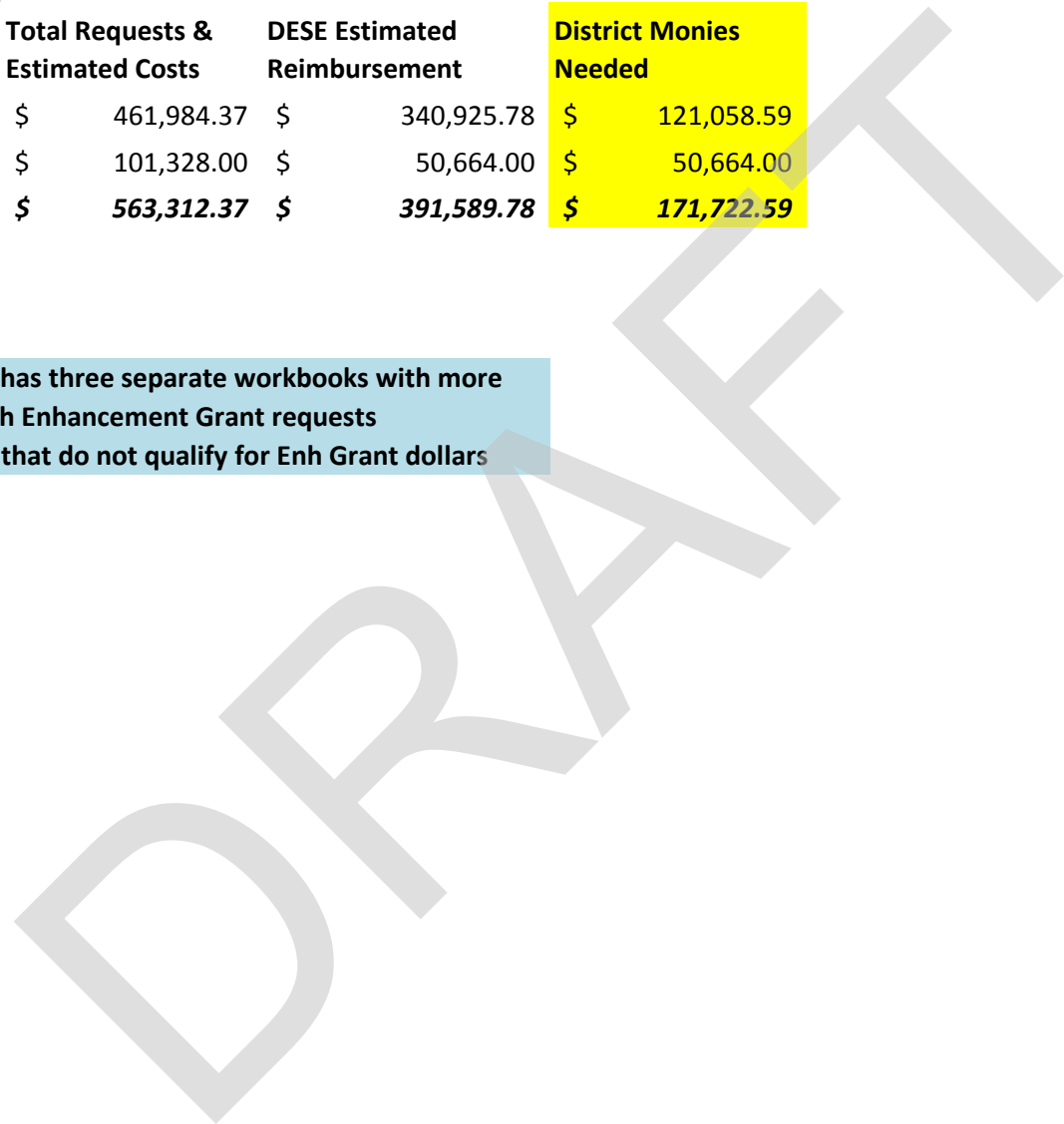


**Total Requests for FY2016
DESE Grant Monies**

	Total Requests & Estimated Costs	DESE Estimated Reimbursement	District Monies Needed
Enhancement Grant	\$ 461,984.37	\$ 340,925.78	\$ 121,058.59
50/50	\$ 101,328.00	\$ 50,664.00	\$ 50,664.00
Total	\$ 563,312.37	\$ 391,589.78	\$ 171,722.59

Please note, this worksheet has three separate workbooks with more detailed information for both Enhancement Grant requests and 50/50 for the programs that do not qualify for Enh Grant dollars



Priority Ranking	Instructor	Course Description	State Code	Description of Item	Qty	Estimated Unit Cost	Estimated Total Cost	Est. Reimb.	District \$\$ Needed
1	Bearden, Ryan	Building Trades	11-Equipment	Cordless lithium ion drills M18	1	\$1,060	\$1,060	\$795	\$265
1	Becker, Nancy	Accounting	11-Equipment	HP LaserJet Enterprise Color Flow M	1	\$3,200	\$3,200	\$2,400	\$800
2	Becker, Nancy	Accounting	62-Curriculum	MBA Research Curriculum Complet	1	\$5,200	\$5,200	\$2,600	\$2,600
3	Becker, Nancy	Accounting	62-Curriculum	High Schools of Business Program c	1	\$10,500	\$10,500	\$5,250	\$5,250
1	Comer, Mitch	PLTW	11-Equipment	Smart Light Raise 60wi2 Interactive	1	\$2,500	\$2,500	\$1,875	\$625
2	Comer, Mitch	PLTW	11-Equipment	Smart Document Camera	1	\$800	\$800	\$400	\$400
1	Cramer, Lynn	Computer Integration	11-Equipment	Server Rack/Cabinet	1	\$1,150	\$1,150	\$863	\$288
2	Cramer, Lynn	Computer Integration	11-Equipment	Seagate Contellation 4TB 720 RPM	4	\$300	\$1,200	\$600	\$600
1	Crocker, Amanda	Marketing	11-Equipment	HP DesignJet Enterprise z5200 Phot	1	\$5,000	\$5,000	\$3,750	\$1,250
2	Crocker, Amanda	Marketing	11-Equipment	HP LaserJet Enterprise Color Flow M	1	\$3,200	\$3,200	\$2,400	\$800
3	Crocker, Amanda	Marketing	11-Equipment	Microsft Surface Pro 3 w/ keyboard	10	\$1,200	\$12,000	\$9,000	\$3,000
1	Edgar, Chris	Law Enforcement	11-Equipment	FARO 3D Crime Scene Scanner	1	\$75,000	\$75,000	\$56,250	\$18,750
2	Edgar, Chris	Law Enforcement	11-Equipment	Forensic Tracer Laser	1	\$28,500	\$28,500	\$21,375	\$7,125
3	Edgar, Chris	Law Enforcement	11-Equipment	FSIS Forensic lab camera set	1	\$44,100	\$44,100	\$33,075	\$11,025
4	Edgar, Chris	Law Enforcement	11-Equipment	Polilight Forensic plus system	1	\$10,500	\$10,500	\$7,875	\$2,625
5	Edgar, Chris	Law Enforcement	11-Equipment	Fume hood duct with blower	1	\$10,600	\$10,600	\$7,950	\$2,650
5	Edgar, Chris	Law Enforcement	11-Equipment	Ductless fume hood	1	\$6,300	\$6,300	\$4,725	\$1,575
1	Hayes, Bob	Machining	11-Equipment	CNC Lathe HAAS TL-1	1	\$38,449	\$38,449	\$28,837	\$9,612
1	Hayes, Bob	Welding	11-Equipment	Welder TIG Dynasty 200	3	\$4,500	\$13,500	\$10,125	\$3,375
2	Hayes, Bob	Welding	11-Equipment	Welder MIG Millermatic 252	1	\$2,105	\$2,105	\$1,579	\$526
1	Kitchen, Jeff	Horticulture	11-Equipment	Flatbed truck for Landscaping	1	\$40,000	\$40,000	\$30,000	\$10,000
1	Perkins, Dennis	Automotive Technology	12-Software/Other	Prodemand Information system	1	\$1,300	\$1,300	\$650	\$650
2	Perkins, Dennis	Automotive Technology	11-Equipment	Alignment System	1	\$30,320	\$30,320	\$22,740	\$7,580
3	Perkins, Dennis	Automotive Technology	11-Equipment	Road Force Balancer	1	\$14,685	\$14,685	\$11,014	\$3,671
4	Perkins, Dennis	Automotive Technology	11-Equipment	Hunter Tire Changer	1	\$6,880	\$6,880	\$5,160	\$1,720
5	Perkins, Dennis	Automotive Technology	11-Equipment	Pressure Moniter System	1	\$1,586	\$1,586	\$1,189	\$396
	Perkins, Dennis	Automotive Technology	11-Equipment	SmartBoard E70 Model SPNL-4070	1	\$5,450	\$5,450	\$4,088	\$1,363
1	Sellers, Angela	Computer Applications	11-Equipment	HP LaserJet Enterprise Color Flow M	1	\$3,200	\$3,200	\$2,400	\$800
2	Sellers, Angela	Computer Applications	11-Equipment	SmartBoard E70 Model SPNL-4070	1	\$5,450	\$5,450	\$4,088	\$1,363
1	Sutton, Paul	Bus. Law & Personal Finan	11-Equipment	Microsoft Surface Pro 3 w/ keyboard	24	\$1,200	\$28,800	\$21,600	\$7,200
2	Sutton, Paul	Bus. Law & Personal Finan	11-Equipment	HP LaserJet Enterprise Color Flow M	1	\$3,200	\$3,200	\$2,400	\$800
1	Toops, Josh	Agriculture	11-Equipment	Squeeze chute for working cattle	1	\$6,000	\$6,000	\$4,500	\$1,500
2	Toops, Josh	Agriculture	11-Equipment	Exhaust fans for Livestock Barn	2	\$800	\$1,600	\$800	\$800
1	Wackerman, Amy	Health Occ II	11-Equipment	AED (for CPR Training)	2	\$400	\$800	\$400	\$400
2	Wackerman, Amy	Health Occ II	11-Equipment	Instructor's Economy Manikin 8 pac	1	\$850	\$850	\$425	\$425
1	Wilson, Jackie	Culinary Arts	11-Equipment	Freezer - walk-in and outdoor	1	\$30,000	\$30,000	\$22,500	\$7,500
2	Wilson, Jackie	Culinary Arts	11-Equipment	Proofer Holding Cabinet	1	\$2,800	\$2,800	\$2,100	\$700
3	Wilson, Jackie	Culinary Arts	11-Equipment	Pastry Benches	3	\$1,400	\$4,200	\$3,150	\$1,050
	Total					\$409,684.37	\$461,984.37	\$340,925.78	\$121,058.59

Priority Ranking	Instructor	Course Description	State Code	Description of Item	Quantity	Estimated Unit Cost	Estimated Total Cost	Estimated Reimbursement	District \$\$ Needed
1	Briscoe, Garry	Collision Repair	11-Equipment	Paint Booth w/ heat ma	1	44800	44800	22400.00	22400.00
2	Briscoe, Garry	Collision Repair	11-Equipment	Thinner recycler	1	3699	3699	1849.50	1849.50
3	Briscoe, Garry	Collision Repair	11-Equipment	Gun Washer	1	2934	2934	1467.00	1467.00
1	Keeney, Tim	Marine	11-Equipment	Motorcycle/ATV Tire M	1	2695	2695	1347.50	1347.50
	Keeney, Tim	Marine	11-Equipment	SmartBoard E70 Model	1	\$5,450	\$5,450	2725.00	\$2,725
	Keeney, Tim	Marine	11-Equipment	Laptops - student	18	\$1,200	\$21,600	10800.00	\$10,800
1	Poe, Chuck	Graphics	11-Equipment	Newtek Video Tricaster	1	\$5,100	\$5,100	2550.00	\$2,550
1	Poe, Chuck	Graphics	11-Equipment	Eartec 4 Simultalk 24G	2	\$1,050	\$2,100	1050.00	\$1,050
1	Poe, Chuck	Graphics	11-Equipment	Roadie Case - Brady cas	1	\$1,500	\$1,500	750.00	\$750
2	Poe, Chuck	Graphics	11-Equipment	11x17 Color printer	1	\$3,000	\$3,000	1500.00	\$1,500
3	Poe, Chuck	Graphics	11-Equipment	Video stabilizer system	1	\$1,500	\$1,500	750.00	\$750
4	Poe, Chuck	Graphics	11-Equipment	GoPro Drone	1	\$1,500	\$1,500	750.00	\$750
	Wittrock, Larry	Marine	11-Equipment	SmartBoard E70 Model	1	\$5,450	\$5,450	2725.00	\$2,725
	Total					\$ 79,878.00	\$ 101,328.00	\$ 50,664.00	\$ 50,664.00